

FUNDRAISERS

Type	2012/2013 projection	2012/2013 Actual		Difference	
Gift Wrap	\$4,500.00	\$4,721.96	+	\$221.96	
Fall Book Fair	\$1,000.00	\$976.90	-	\$23.10	
Walk/Jog-a-thon	\$12,000.00	\$11,363.00	-	\$637.00	
Candy sale	\$8,000.00	\$7,675.00	-	\$325.00	
Family Dinner	\$3,500.00	\$5,605.90	+	\$2,105.90	
Crab Feed	\$9,000.00	\$6,684.99	-	\$2,315.01	
Valentine Dance	\$4,000.00	\$5,840.97	+	\$1,840.97	
Cookie dough	\$4,000.00	\$4,480.00	+	\$480.00	
Spring Book Fair	\$1,000.00	\$940.98	-	\$59.02	
Spring Celebration	\$36,000.00	\$40,395.39	+	\$4,395.39	
Hot Lunch	\$10,000.00	\$9,700.00	-	\$300.00	
Snack Sale	\$6,000.00	\$5,713.50	-	\$286.50	
SCRIP	\$1,000.00	\$1,239.02	+	\$239.02	
Yearbook	\$1,000.00	\$1,257.59	+	\$257.59	
Other	\$4,000.00	Breakfast 9/21	\$179.57	-	\$2,945.05
		Breakfast 10/25	\$159.09		
		Breakfast 11/14	\$144.00		
		Breakfast 1/31	\$ 26.79		
		BBQ 4/7	\$545.50		
TOTALS	\$105,000.	\$107,650.15	+	\$2,650.15	